

**Marshall County Board of Supervisors
Special Session January 31, 2022 at 9:05 a.m.
1 E MAIN ST, GRAND COURT ROOM AND VIA ZOOM
AGENDA**

1. Call to Order

How to Participate in the meeting

Due to active construction in the courthouse area and the concern for the safety of all residents of Marshall County, the Board of Supervisors' Public Meetings will be available LIVE online, as previously established on March 31, 2020, through the COVID-19 Virus pandemic, to continue until the courthouse area, including the grounds, courthouse building and the Grand Courtroom, is no longer an official construction site. The Board passed "Resolution 2021-0030 Restricting Public Access to Courthouse During Active Construction" at their meeting of July 20, 2021, per advisement of legal counsel. The Board encourages the public to remain engaged and actively participate via the ZOOM process. Presenters may provide documentation electronically for inclusion during the meeting prior to the agenda deadline and are requested to participate via ZOOM. There are 3 available options to view and/or participate in the public meetings:

- View on YouTube. View live or replay later. [MARSHALL COUNTY YOUTUBE](#)
- Call in by Phone: 1-312-626-6799, Meeting ID 871 3622 1316 Passcode 526597
- Zoom. Participate Live. [HTTPS://US02WEB.ZOOM.US/J/87136221316?PWD=Q0lDZXVVEHPLSVROA3LVRDVTCXHAQT09](https://us02web.zoom.us/j/87136221316?pwd=Q0lDZXVVEHPLSVROA3LVRDVTCXHAQT09)
- If you call in or participate by zoom, please mute yourself until you speak.

Notice to the Public

The Board of Supervisors welcomes comments from the public during the time allowed for discussion. You are requested to approach the microphone, state your name for the record and limit the time used to present your remarks in order that others may be given the opportunity to speak. The normal process on any agenda item is for the Chairperson to read the item from the agenda. The Board is given an opportunity to comment on the issue and/or place a motion on the floor. An opportunity for discussion may be presented at which time the public may participate and a roll call vote will follow.

2. Roll Call.

Present__ / Absent__ / By Zoom__	Present__ / Absent__ / By Zoom__	Present__ / Absent__ / By Zoom__
THOMPSON, Chair	SALASEK, Vice Chair	PATTEN, Member

3. Pledge of Allegiance

4. PUBLIC HEARING. BUDGET AMENDMENT

Time: _____ Motion by _____, second by _____ to open the public hearing.

THOMPSON, Chair	SALASEK, Vice Chair	PATTEN, Member

Supervisor comment:

Staff Comment:

Public Comment:

Written Comment received:

Time: _____ Motion by _____, second by _____ to close the public hearing.

THOMPSON, Chair	SALASEK, Vice Chair	PATTEN, Member

Following the public hearing, the Board will consider adopting the Resolution authorizing the Budget Amendment for the current year.

Documents:

[FY22 AMENDMENT PUBLICHEARINGNOTICE.PDF](#)

4.A. Adopt Resolution 2022-0009 Approving Budget Amendment for Fiscal Year July 1, 2021 - June 30, 2022.

- Pursuant to Section 331.435 Code of Iowa, an Amendment to the 2021-2022 County Budget is necessary to permit an increase in any class of expenditures; and
- The Notice of Budget Amendment was published in the Marshalltown Times-Republican and the State Center Mid-Iowa Enterprise on January 20, 2022; and
- There were ___ written comments, questions or objections were placed on file in the County Auditor and Recorder's Office, and ___ individuals presented oral comments, questions or objections at the hearing held on January 31, 2022.
- Now, Therefore, be it Resolved by the Marshall County Board of Supervisors that the 2021-2022 county budget amendment be adopted and the County Auditor and Recorder be authorized to certify and file the budget amendment as published and presented at the hearing.

Motion by _____, second by _____.

THOMPSON, Chair	SALASEK, Vice Chair	PATTEN, Member

Documents:

[FY22 AMEND ADOPTIONNOTICE.PDF](#)

4.B. Adopt Resolution 2022-0010 Re-Appropriation of Funds for FY 2021-2022

- Pursuant to Section 331.434(6) Code of Iowa, a re-appropriation of funds is necessary following the resolution for the 2021-2022 budget amendment.
- Be it Resolved that the estimated appropriations approved by the Board for various departments in the County be adjusted as follows:

Department	Current Appropriation	Re-Appropriation
#84 - County Capital Building	\$3,041,998	\$ 13,974,137

Motion by _____, second by _____.

THOMPSON, Chair	SALASEK, Vice Chair	PATTEN, Member

Documents:

[FY22 AMEND ADOPTIONNOTICE.PDF](#)

5. Public Forum. Time set aside for the public to make comments on topics of County business other than those listed on this agenda. No action will be taken on any of these topics brought up in the public forum.

6. Adjourn. Time_____.

Subscribe to receive Marshall County notifications: <http://www.marshallcountya.gov/list.aspx>

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
MARSHALL COUNTY
 Fiscal Year July 1, 2021 - June 30, 2022

The MARSHALL COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 1/31/2022 09:05 AM

Contact: Board of Supervisors

Phone: (641) 754-6330

Meeting Location: • View on YouTube.. MARSHALL COUNTY YOUTUBE

• Call in by Phone: 1-312-626-6799, Meeting ID 871 3622 1316 Passcode 526957

• Zoom. Participate Live. [HTTPS://US02WEB.ZOOM.US/J/87136221316?PWD=Q0lDZXVVEHPLSVROA3LVRDVTCXHAQT09](https://us02web.zoom.us/j/87136221316?pwd=Q0lDZXVVEHPLSVROA3LVRDVTCXHAQT09)

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	14,322,093	0	14,322,093
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	726,518	0	726,518
Net Current Property Tax	4	13,595,575	0	13,595,575
Delinquent Property Tax Revenue	5	1,000	0	1,000
Penalties, Interest & Costs on Taxes	6	80,000	0	80,000
Other County Taxes/TIF Tax Revenues	7	2,544,918	0	2,544,918
Intergovernmental	8	8,351,646	3,755,074	12,106,720
Licenses & Permits	9	55,335	203,925	259,260
Charges for Service	10	828,323	60,300	888,623
Use of Money & Property	11	217,525	30,000	247,525
Miscellaneous	12	2,754,500	4,590,089	7,344,589
Subtotal Revenue	13	28,428,822	8,639,388	37,068,210
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	4,179,000	2,121,435	6,300,435
Proceeds of Fixed Asset Sales	16	10,000	0	10,000
Total Revenues & Other Sources	17	32,617,822	10,760,823	43,378,645
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	10,008,328	94,393	10,102,721
Physical Health and Social Services	19	623,311	0	623,311
Mental Health, ID & DD	20	834,536	200,000	1,034,536
County Environment & Education	21	1,287,843	-7,539	1,280,304
Roads & Transportation	22	8,611,100	136,000	8,747,100
Government Services to Residents	23	1,016,388	331,780	1,348,168
Administration	24	3,014,485	126,230	3,140,715
Nonprogram Current	25	0	0	0
Debt Service	26	606,776	0	606,776
Capital Projects	27	5,964,073	11,803,761	17,767,834
Subtotal Expenditures	28	31,966,840	12,684,625	44,651,465
Other Financing Uses:				
Operating Transfers Out	29	4,179,000	2,121,435	6,300,435
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	36,145,840	14,806,060	50,951,900
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-3,528,018	-4,045,237	-7,573,255
Beginning Fund Balance - July 1, 2021	33	13,933,567	14,653,970	28,587,537
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	5,647,153	9,230,680	14,877,833
Fund Balance - Committed	37	40,000	0	40,000
Fund Balance - Assigned	38	299,126	202,974	502,100
Fund Balance - Unassigned	39	4,419,270	1,175,079	5,594,349
Total Ending Fund Balance - June 30, 2022	40	10,405,549	10,608,733	21,014,282

Explanation of Changes: Revenue and Expenditures increased for ARPA Recovery projects. Expenditures increased for building restoration, repair and improvement partially moved into the current year and SF 619 reallocating MHDS from County to State.

**RECORD OF HEARING AND ADOPTION OF BUDGET AMENDMENT
MARSHALL COUNTY**

Fiscal Year July 1, 2021 - June 30, 2022

MARSHALL COUNTY conducted a public hearing for the propose of amending the current budget for the fiscal year ending June 30, 2022

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1/31/2022	09:05 AM	<ul style="list-style-type: none"> • View on YouTube.. MARSHALL COUNTY YOUTUBE • Call in by Phone: 1-312-626-6799, Meeting ID 871 3622 1316 Passcode 526957 • Zoom: Participate Live. HTTPS://US02WEB.ZOOM.US/J/87136221316?PWD=Q0LDEXVVEHPLSVROA3LVRDVTcXHAQT09

The governing body of the MARSHALL COUNTY met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:

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Less: Credits to Taxpayers	3	726,518	0	726,518
Net Current Property Tax	4	13,595,575	0	13,595,575
Delinquent Property Tax Revenue	5	1,000	0	1,000
Penalties, Interest & Costs on Taxes	6	80,000	0	80,000
Other County Taxes/TIF Tax Revenues	7	2,544,918	0	2,544,918
Intergovernmental	8	8,351,646	3,755,074	12,106,720
Licenses & Permits	9	55,335	203,925	259,260
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<p style="text-align: center;">The governing body of the MARSHALL COUNTY met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:</p>		

01/31/2022

Signature of Certification

Adopted On

County Auditor Signature of Certification

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Adopted On

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