

## Fiscal Year End 2023 Budget Amendment Fiscal Year End 2024 Marshall County Budget Work Sessions and Regular Meeting Schedule through March 2023

Each year, the Marshall County Board of Supervisors, coordinating with other County elected officials and department heads, conducts a thorough budgeting process before outlining the County's budget for the upcoming fiscal year. The public is invited to attend any and all meetings. The preliminary schedule for the Fiscal Year 2024 (July 1, 2023-June 30, 2024) budget meetings, including specific department budget discussions, is listed below. Meeting dates, times, places and Department are subject to change.

The Board will receive information during the budget work sessions, direct staff to prepare the budget during these work sessions and take formal action to set the budget and budget amendment at a Regular or Special Board of Supervisor Meeting.

Day/Date	Time	Department/Name
Monday, December 12, 2022	12:30 PM	Work Session, Emergency Management @ Election Center
Thursday, December 15, 2022	10:00 AM	Work Session, County Attorney @ Election Center
Thursday, December 15, 2022	11:00 AM	Work Session, Public Health @ Election Center
Tuesday, December 20, 2022	9:05 AM	Regular Meeting @ Courthouse meeting room 1 <sup>st</sup> Floor
Tuesday, January 3, 2023	9:00 AM	Organization & Regular Meetings @ Election Center
Tuesday, January 3, 2023	3:30 PM	Work Session, Information Technology @ Bank, 2nd Floor
Friday, January 6, 2023	8:30 AM	Work Session, Medical Examiner @ Bank, 2nd Floor
Friday, January 6, 2023	9:00 AM	Work Session, County Auditor/Recorder @ Bank, 2nd Floor
Friday, January 6, 2023	10:00 AM	Work Session, County Treasurer @ Bank, 2nd Floor
Friday, January 6, 2023	11:00 AM	Work Session, Conservation @ Bank, 2nd Floor
Monday, January 9, 2023	9:00 AM	Work Session, Public Health @ Bank, 2nd Floor
Monday, January 9, 2023	10:00 AM	Work Session, County Sheriff @ Bank, 2nd Floor
Monday, January 9, 2023	11:30 AM	Work Session, Board of Supervisors @ Bank, 2nd Floor
Wednesday, January 11, 2023	8:30 AM	Work Session, County Auditor/Recorder @ Bank, 2nd Floor
Wednesday, January 11, 2023	9:30 AM	Work Session, Board of Supervisors @ Bank, 2nd Floor
Friday, January 13, 2023	8:30 AM	Work Session, Building-Grounds & Capital Projects, @ Bank, 2nd Floor
Friday, January 13, 2023	10:30 AM	Work Session, Engineering & Secondary Roads @ Bank, 2nd Floor
Friday, January 13, 2023	12:30 PM	Work Session, County Attorney @ Bank, 2nd Floor
Friday, January 13, 2023	1:30 PM	Work Session, Planning and Zoning @ Bank, 2nd Floor
Friday, January 13, 2023	2:30 PM	Work Session, Veterans Affairs @ Bank, 2nd Floor
Monday, January 16, 2023		Martin Luther King Jr Day, Offices Closed
Tuesday, January 17, 2023	9:00 AM	Regular Meeting @ Election Center
Monday, January 23, 2023	8:30 AM	Work Session, General Discussion @ Bank, 2nd Floor
Monday, January 23, 2023	1:00 PM	Special Meeting to consider Compensation Board Resolution
Tuesday, January 31, 2023	9:00 AM	Regular Meeting, set public hearing for Property Tax Resolution @ Election Center
Tuesday, February 7, 2023	9:00 AM	Work Session, if needed @ Bank, 2nd Floor
Tuesday, February 14, 2023	9:00 AM	Regular Meeting, set public hearing for FYE 24 Property Tax Levy, <b>TBD location</b>
Monday, February 20, 2023		President's Day, Offices Closed
Tuesday, February 28, 2023	9:00 AM	Regular Meeting, hold public hearing for Property Tax Resolution, <b>TBD location</b>
Tuesday, March 14, 2023	9:00 AM	Regular Meeting <b>TBD location</b>
Tuesday, March 28, 2023	9:00 AM	Regular Meeting, hold public hearing for FYE 24 budget