

FFY2023 Q1: Oct 2022 - Dec 2022

Routing in Progress: Submission (Step 1 of 5)



Quarterly Report Details

This form is to report the progress of projects on a quarterly basis. The quarter end dates are December 31, March 31, June 30, September 30 and this form is due within 15 days of each end date.

Period: 2023 Q1 (Oct 1, 2022 - Dec 31, 2022)

Project Count: 1

Viewed Count: 1 Project (100.0%)

100% Complete Count: 0 Projects (0.0%)

Fully Closed Count: 0 Projects (0.0%)

Grant

4483 COVID-19 Pandemic Hazard Mitigation Grant Program

Declared: August 5, 2021
Work Deadline: February 1, 2026

Grant Period of Performance End Date
- Feb 1, 2026
Closeout Period Deadline
- Jun 1, 2026
CFDA Number: 97.039

Workflow Summary

Current Step: 1) Submission
Description: Submission

Recipients: HM Project Officer (State)

Submission: Dec 1, 2022 at 1:54 AM by System Admin

Applicant

Marshall (County)
Marshall County
UEI: YX87FG5JL3R9
FIPS: 127-99127-00
FEIN #: 42-6004936
Vendor # (Applicant): 00002129758
DUNS #: 065207276
Has Direct Deposit: No
Billing Address: 1 E Main St, Marshalltown, IA, 50158

Form

F #27 S #730 - Whole Marshall County Iowa Warning Siren Project ([View Project](#))

Category: 5PS 5% Warning Siren Last Viewed By: [Kimberly Elder](#) (Jan 3, 2023)

Eligible Amount: \$391,006.58 Last Saved By: [Kimberly Elder](#) (Jan 3, 2023)

Work Started:

Work Deadline: October 16, 2023

Federal Share: \$351,905.92

State Share: \$39,100.66

Local Share: \$0.00

Note

If the Anticipated Completion Date is greater than the Work Deadline, a Time Extension may be required ([Create New](#)) .

If the project scope of work has deviated from the original as approved by HSEMD a Scope Change may be required ([Create New](#)) .

If this project is 100% complete a Project Closeout is required ([Create New](#)) .

General

Current Percent Complete:

 %

The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended).

Total Funds Expended to Date:

Federal: \$

State: \$

Local: \$

Total: \$0.00

The amount that has been spent (federal, state, local) on the project from award date through quarter end

Anticipated Final Amount:

Federal: \$ 351,905.92

State: \$ 39,100.66

Local: \$ 0.00

Total: \$391,006.58

Anticipated Completion Date:

Oct 16, 2023

The date you expect the work to be completed.

Program Income:

\$ 0.00

100% gross program income amount (to date) per 2 CFR 200.80 (attach a separate sheet of the detailed information from all sources)

Interest Earned:

\$ 0.00

Interest earned from federal funds awarded per 2 CFR 200.305(b)(9) (to date that has NOT been returned to the Federal Government through HSEMD)

Projected Funds to be Requested for Reimbursement

Estimated Jan 1, 2023 - Mar 31, 2023:

Federal: \$ 0.00

State: \$ 0.00

Local: \$ 0.00

Total: \$0.00

Status

Work Status:

Delayed

Project Status Comments:

Project was delayed due to the grant award only being received in December 2022. The process is started to gather information on how to let the bid (RFP) and all legal aspects are being reviewed by the county attorney.

Cost Status:

Cost Unchanged

Description of Work
Completed During Reporting
Period:

Project was delayed due to the grant award only being received in December 2022. The process is started to gather information on how to let the bid (RFP) and all legal aspects are being reviewed by the county attorney. EMA is the contact person for the State of Iowa HSEM and EM has gathered all of the grant requirements (paperwork) and is in the process of reviewing it with the Board of Supervisors. The RFP process will be started as soon as the BOS has reviewed all documentation received in late December 2022.

Anticipated Work Next
Quarter:

RFP will be published and contractor will be selected according to grant documents and guidelines, fulfilling the needs of the county siren project to support the grant written by Marshall County Emergency Management on behalf of Marshall County Board of Supervisors.

Project Work Schedule/Milestones

Receive Notice of Grant Award : Submission Completed Date: Dec 17, 2022

Actual/Anticipated
Completion Date:

Dec 19, 2022

Procure Vendors and Contractors for Installation : Submission Completed Date: Feb 17, 2023

Actual/Anticipated
Completion Date:

Feb 17, 2023

Installation of the Warning Siren : Submission Completed Date: Jun 17, 2023

Actual/Anticipated
Completion Date:

Sep 17, 2023

Testing of the System : Submission Completed Date: Jul 17, 2023

Actual/Anticipated
Completion Date:

Oct 1, 2023

Project Acceptance and Closeout : Submission Completed Date: Oct 16, 2023

Actual/Anticipated
Completion Date:

Oct 16, 2023

Description of Project Performance

Provide a detailed explanation of the actual accomplishments for this reporting period as compared to the Work Schedule:

Project was delayed due to the grant award only being received in December 2022. The process is started to gather information on how to let the bid (RFP) and all legal aspects are being reviewed by the county attorney. EMA is the contact person for the State of Iowa HSEM and EM has gathered all of the grant requirements (paperwork) and is in the process of reviewing it with the Board of Supervisors. The RFP process will be started as soon as the BOS has reviewed all documentation received in late December 2022.

If delayed provide detailed explanation of reasons for not accomplishing the Work Schedule (problems, delays, adverse conditions):

Project was delayed due to the grant award only being received in December 2022. The process is started to gather information on how to let the bid (RFP) and all legal aspects are being reviewed by the county attorney.

Provide a detailed description of the actions to be taken to overcome the delays. Include any assistance needed to resolve the situation, or, provide a detailed description of the favorable developments that will enable meeting the Work Schedule sooner or at less costs:

Delays were due to the delay at the federal level of review. The state then passed the information to Marshall County. Marshall County is not delaying although they are behind due to the federal delays/review. The County will be working forward as fast as possible to get the RFP out for bid, the contractor selected, and siren project equipment ordered. The process will move forward despite the federal delays, Marshall County hopes to get through the RFP process quickly, and may need help to accomplish this step.

Provide a detailed description of adverse developments that will require the need for cost overruns, time extensions and/or the estimate for a higher unit cost:

Adverse developments would be the cost of equipment/products have dramatically increased from the time, one year ago, that the initial project was estimated. The time extension may be needed due to the products, many of them radio related, are delayed in processing and ordering of computer boards is likely because of the backordering seen nationwide. Marshall County will be working as possible with United States built products and this should help the process stay on time. Unit costs on most every consumer item has dramatically increased and this may cause the project to loose some of the scope, but Marshall County will attempt to keep all of the scope so we are able to complete the project as written in the grant.

Comments:

Please provide any important information regarding the progress of this project

Submission Consent

- By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (US Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Notes & Comments



Quarterly Report Reminder – Chris Weis

Today at 3:19 PM

To: Kimberly Elder
Cc: Chris Weis (Cc)

This is a reminder to complete your HMGP progress report for 10/01/2022 through 12/31/2022. A link to the form is above, the deadline is 01/15/2023.

Don't hesitate to contact me with any questions or if I can be of assistance.

Thank you! - Chris

Related to Step 1 - Submission