

**PUBLIC HEARING: 2023-2024 Decrease in Appropriations.** At the public hearing, any resident may present objections to or arguments in favor of any part of the decrease in appropriations in the current 2023-2024 county budget. There were \_\_\_\_\_ written comments, questions, or objections on file in the County Auditor and Recorder’s Office. Of the \_\_\_\_\_ individuals attending the public hearing, \_\_\_\_\_ individual(s) presented oral comments, questions, or objections.

Motion by \_\_\_\_\_, second by \_\_\_\_\_, to close the public hearing at \_\_\_\_\_ a.m.  
Roll call vote: Heil, Salasek, Hibbs.

**Resolution #2023-0038, Budget Decrease in Appropriation 2023-2024**

Pursuant to Section 331.434(6) Code of Iowa, the 2023-2024 County Budget proposes decreases in departmental appropriations of more than 10%, or \$5,000, whichever is greater: and

The proposed decrease in appropriations for, Non departmental department was published in the Marshalltown Times-Republican, Marshalltown, Iowa, and the Mid Iowa Enterprise, State Center, Iowa, on July 6<sup>th</sup>, 2023; and

There were \_\_\_\_\_ written comments, questions, or objections on file in the County Auditor and Recorder’s Office. There were \_\_\_\_\_ individuals attending the public hearing, and \_\_\_\_\_ individual(s) presented oral comments, questions, or objections at the hearing.

Now, Therefore, Be It Resolved by the Marshall County Board of Supervisors that the budget decrease in appropriations be approved as published.

Dated at Marshalltown, Iowa this 19<sup>th</sup> day of July, 2023.

Motion by \_\_\_\_\_, second by \_\_\_\_\_, to adopt Resolution #2023-0038, Budget Decrease in Appropriations 2023-2024.

Roll call vote: Heil, Salasek, Hibbs.

PASSED AND APPROVED this 19<sup>th</sup> day of July 2023.

\_\_\_\_\_  
Jarret P. Heil  
Board of Supervisors, Chair

Attest: \_\_\_\_\_  
Nan Benson  
Marshall County Auditor / Recorder

**Resolution #2023-0039, Re-Appropriation of Funds for FY 2023-2024**

Pursuant to Section 331.434(6) Code of Iowa, a re-appropriation of funds is necessary following resolutions for the 2023-2024 decrease in appropriations.

Be It Resolved that the estimated appropriations approved by the Board for the various departments in the County be adjusted as follows:

<u>Department</u>	<u>Current Appropriation</u>	<u>Re-Appropriation</u>
#01 – Supervisors	241,493	241,493
#02 – Auditor and Recorder	1,280,245	1,280,245
#03 – Treasurer	855,672	855,672
#04 - County Attorney	1,847,320	1,847,320
#05 – Sheriff	7,395,590	7,395,590
#08 – Buildings & Grounds	1,115,450	1,115,450
#09 – Zoning	40,360	40,360
#15 - Information Systems	830,040	830,040
#16 – GIS	294,085	294,085
#19 - General Assistance	15,500	15,500
#20 - County Engineer	11,321,950	11,321,950
#21 - Veteran Affairs	120,950	120,950
#22 - County Conservation	2,161,525	2,161,525
#23 - Local Health Board	265,150	265,150
#24 - Weed Eradication	27,296	27,296
#25 - Dept. of Human Services	69,450	69,450
#28 - Medical Examiner	166,600	166,600
#31 - District Court	377,200	377,200
#33 - County Library Contract	71,820	71,820
#42 – Gateway TIF	60,000	60,000
#60 - Mental Health Admin	4,000	4,000
#70 - Local Emergency Mgmt.	1,746,513	1,746,513
#84 - County Capital Building	0	2,300,000
#87 – E-911 Towers	0	0
#99 – Non-departmental	6,731,594	4,431,594
Total	37,039,803	37,039,803

Dated at Marshalltown, Iowa this 19th day of July 2023.

Motion by \_\_\_\_\_, second by \_\_\_\_\_, to \_\_\_\_\_ Resolution #2023-0039,

Reappropriation of Funds for FY 2023-2024.

Roll call vote: Heil, Salasek, Hibbs.

PASSED AND APPROVED this 19<sup>th</sup> day of July 2023.

\_\_\_\_\_  
Jarret P. Heil  
Board of Supervisors, Chair

Attest: \_\_\_\_\_  
Nan Benson  
Marshall County Auditor / Recorder

