

Marshall County Board of Supervisors

Special Session April 9, 2024 at 8:30 a.m.

Courthouse, First Floor Meeting Room

1 E Main Street, Marshalltown, Iowa

AGENDA

1. Call to Order.

How to Participate in the meeting

The Board encourages the public to remain engaged and actively participate via the ZOOM process if they are unable to attend the meeting in person. Presenters may provide documentation electronically for inclusion during the meeting prior to the agenda deadline and are requested to participate via ZOOM. There are 4 available options to view and/or participate in the public meetings: Attend in person.

- View on YouTube. View live or replay later. MARSHALL COUNTY YOUTUBE https://www.youtube.com/channel/UC2SRE_isBm8PyHrZNXf3nsA
- Call in by Phone: 1- 312 - 626 - 6799, Meeting ID 871 3622 1316 Passcode 526957
- Zoom. Participate Live. [HTTPS://US02WEB.ZOOM.US/J/87136221316?](https://us02web.zoom.us/j/87136221316?pwd=Q0lDEXVVEHPLSVROA3LVRDVTCXHAQT09)
[PWD=Q0lDEXVVEHPLSVROA3LVRDVTCXHAQT09](https://us02web.zoom.us/j/87136221316?pwd=Q0lDEXVVEHPLSVROA3LVRDVTCXHAQT09)

Notice to the Public

The Board of Supervisors welcomes comments from the public during the time allowed for discussion. You are requested to approach the podium and use the microphone, state your name and address for the record and limit the time used to present your remarks in order that others may be given the opportunity to speak. The normal process on any agenda item is for the Chair to read the item from the agenda. The Board is given an opportunity to comment on the issue and/or place a motion on the floor. An opportunity for discussion may be presented at which time the public may participate and a roll call vote will follow.

2. Roll Call. Chair Heil, Vice Chair Salasek, Member Hibbs.

- Present:
- Absent:
- Attended By Zoom:

3. Pledge of Allegiance.

4. Approve Agenda.

Motion by _____, second by _____ to _____ agenda.

Roll call vote: Heil, Salasek, Hibbs.

5. Public Hearing: 2023-2024 Budget Amendment.

Motion by ____, second by ____ to open the public hearing at ____ a.m.

At the public hearing, any resident may present objections to or arguments in favor of any part of the amendment to the current 2023-2024 County budget. There were ____ written comments, questions or objections on file in the County Auditor and Recorder's office. Of the ____ individuals attending the public hearing, ____ individual(s) presented oral comments questions, or objections.

Motion by ____, second by ____ to close the public hearing at ____ a.m.

Roll Call Vote: Heil, Salasek, Hibbs.

6. Resolution 2024-0014 Approving Budget Amendment for Fiscal Year July 1, 2023-June 30, 2024.

Whereas pursuant to Section 331.435 Code of Iowa, an Amendment to the 2023-2024 County Budget is necessary to permit an increase in any class of expenditures; and

Whereas the Notice of Budget Amendment was published in the Marshalltown Times-Republican and the State Center Mid-Iowa Enterprise on March 28, 2024; and

Whereas there were no written comments, questions or objections were placed on file in the County Auditor and Recorder's Office, and no individuals presented oral comments, questions or objections at the hearing held on April 09, 2024.

Now, Therefore, be it Resolved by the Marshall County Board of Supervisors that the 2023-2024 County budget amendment be adopted and the County Auditor and Recorder be authorized to certify and file the budget amendment as published and presented at the hearing.

Passed this 9th day of April, 2024.

Roll Call Vote: Heil, Salasek, Hibbs.

Documents:

[RES 2024-0014 BUDGET AMENDMENT FY23-24.PDF](#)

7. Public Hearing: 2023-2024 Decrease in Appropriations.

Motion by ____, second by ____ to open the public hearing at ____ a.m.

At the public hearing, any resident may present objections to or arguments in favor of any part of the decrease in appropriations in the current 2023-2024 county budget. There were ____ written comments, questions, or objections on file in the County Auditor and Recorder's Office. Of the ____ individuals attending the public hearing, ____ individual (s) presented oral comments, questions, or objections.

Motion by ____, second by ____ to close the public hearing at ____ a.m.

Roll Call Vote: Heil, Salasek, Hibbs.

8. Resolution 2024-0015 Budget Decrease in Appropriations 2023-2024.

Whereas, pursuant to Section 331.434(6) Code of Iowa, an Amendment to the 2023-2024 County Budget proposes decreases in departmental appropriations of more than 10%, or \$5,000, whichever is greater; and

Whereas, the proposed decrease in appropriations for County Capital Projects, Information Systems and GIS departments was published in the Marshalltown Times Republican, Marshalltown, Iowa, and the Mid Iowa Enterprise, State Center, Iowa, on March 28, 2024; and

Whereas a public hearing concerning the Budget Decrease in Appropriations 2023-2024 was held on April 9, 2024.

Now, Therefore, Be It Resolved by the Marshall County Board of Supervisors that the budget decrease in appropriations be approved as published.

Passed and approved this 9th day of April, 2024.

Roll Call Vote: Heil, Salasek, Hibbs.

Documents:

[RES 2024-0015 DECREASE IN APPROPRIATIONS 2023-2024.PDF](#)

9. Resolution 2024-0016 Re-Appropriation of Funds for FY 2023-2024.

Whereas, pursuant to Section 331.434(6) Code of Iowa, a re-appropriation of funds is necessary following Resolutions for the 2023-2024 decrease in appropriations and budget amendment.

Now, Therefore, Be It Resolved that the estimated appropriations approved by the Board for the various departments in the County be adjusted as follows:

<u>Department</u>	<u>Current Appropriation</u>	<u>Re-Appropriation</u>
-		-
#01 – Supervisors	241,493	243,393
#02 – Auditor and Recorder	1,280,245	1,319,348
#03 – Treasurer	855,672	855,672
#04 - County Attorney	1,847,320	1,847,320

#05 – Sheriff	7,395,590	7,395,590
#08 – Buildings & Grounds	1,115,450	1,115,450
#09 – Zoning	40,360	41,120
#15 - Information Systems	830,040	713,040
#16 – GIS	294,085	208,385
#19 - General Assistance	15,500	15,500
#20 - County Engineer	11,321,950	11,332,950
#21 - Veteran Affairs	120,950	200,950
#22 - County Conservation	2,161,525	2,365,373
#23 - Local Health Board	265,150	270,860
#24 - Weed Eradication	27,296	28,860
#25 - Dept. of Human Services	69,450	69,450
#28 - Medical Examiner	166,600	213,600
#31 - District Court	377,200	397,200
#33 - County Library Contract	71,820	71,820
#42 – Gateway TIF	60,000	60,000
#60 - Mental Health Admin	4,000	4,000
#70 - Local Emergency Mgmt.	1,746,513	1,746,513
#84 - County Capital Building	2,300,000	1,579,809

#87 – E-911 Towers	0.00	0.00
#99 – Non-departmental	4,431,594	4,381,594
Total	37,039,803	36,477,797

Passed and approved this 9th day of April, 2024.

Roll Call Vote: Heil, Salasek, Hibbs.

Documents:

[RES 2024-0016 RE-APPROPRIATION OF FUNDS FOR FY23-24.PDF](#)

10. Public Hearing: 2024-2025 Budget.

Motion by ___, second by ___ to open the public hearing at ___ a.m.

At the public hearing, any resident may present objections to or arguments in favor of any part of the decrease in appropriations in the current 2024-2025 county budget. There were ___ written comments, questions, or objections on file in the County Auditor and Recorder's Office. Of the ___ individuals attending the public hearing, ___ individual (s) presented oral comments, questions, or objections.

Motion by ___, second by ___ to close the public hearing at ___ a.m.

Roll Call Vote: Heil, Salasek, Hibbs.

Documents:

[BUDGET ADOPTION AND CERTIFICATION DOC.PDF](#)

11. Resolution 2024-0017 Adopt Budget and Certify Taxes for Fiscal Year 2024-2025.

Whereas, pursuant to Section 331.434(5)a, counties are required to adopt the county budget and certify taxes; and

Whereas, the proposed 2024-2025 County Budget was published in the Marshalltown Times Republican and State Center Mid Iowa Enterprise, on March 28, 2024; and

Whereas, there were no written comments, questions, or objections on file in the County Auditor and Recorder's Office, and no individuals presented oral comments, questions, or objections at the hearing.

Now, Therefore, Be It Resolved that the County Budget for fiscal year 2024-2025 be adopted and the County Auditor and Recorder be authorized to certify and file the budget and certificate of taxes as adopted.

Passed and approved this 9th day of April, 2024.

Roll Call Vote: Heil, Salasek, Hibbs.

Documents:

[RES 2024-0017 APPROVING BUDGET FY24-25.PDF](#)

12. Adjournment.

The next regular session is Wednesday, April 10, 2024 at 9:00 a.m., at the Courthouse, 1st floor meeting room, 1 E Main Street. All business to be acted upon at that session should be submitted to the County Auditor and Recorder's Office or the Board of Supervisors' Office by Wednesday, April 3, 2024, at 12:00 p.m. There being no further business to come before the Board, the meeting is adjourned at _____ a.m.

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