

Marshall County Board of Supervisors
Special Session April 9, 2024, at 8:30 a.m.
Courthouse, First Floor Meeting Room
1 East Main Street, Marshalltown, Iowa
MINUTES

The Marshall County Board of Supervisors met in special session according to the posted notices in the Courthouse, First Floor Meeting Room 1 East Main Street, Marshalltown, Iowa, and online via ZOOM. Chair Heil called the meeting to order on April 9, 2024, at 8:30 a.m. Present: Chair Jarret Heil, Vice Chair Steve Salasek; Present via ZOOM: Member Carol Hibbs. Salasek moved to approve the agenda second by Hibbs. Motion carried 3-0.

Public Hearing: 2023-2024 Budget Amendment.

Motion by Hibbs, second by Salasek to open the public hearing at 8:33 a.m. Motion carried 3-0. At the public hearing, any resident may present objections to or arguments in favor of any part of the amendment to the current 2023-2024 County budget. There were 0 written comments, questions, or objections on file in the County Auditor and Recorder's office. Of the 6 individuals attending the public hearing, 0 individual(s) presented oral comments, questions, or objections. Motion by Salasek, second by Hibbs to close the public hearing at 8:35 a.m. Motion carried 3-0.

Resolution 2024-0014 Approving Budget Amendment for Fiscal Year July 1, 2023-June 30, 2024.

Whereas pursuant to Section 331.435 Code of Iowa, an Amendment to the 2023-2024 County Budget is necessary to permit an increase in any class of expenditures; and

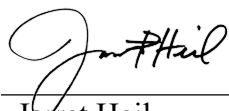
Whereas the Notice of Budget Amendment was published in the Marshalltown Times-Republican and the State Center Mid-Iowa Enterprise on March 28, 2024; and

Whereas there were no written comments, questions or objections were placed on file in the County Auditor and Recorder's Office, and no individuals presented oral comments, questions or objections at the hearing held on April 09, 2024.

Now, Therefore, be it Resolved by the Marshall County Board of Supervisors that the 2023-2024 County budget amendment be adopted and the County Auditor and Recorder be authorized to certify and file the budget amendment as published and presented at the hearing.

Passed this 9th day of April, 2024.

Motion by Salasek, second by Hibbs to adopt Resolution 2024-0014 Approving Budget Amendment for Fiscal Year July 1, 2023-June 30, 2024. Resolution adopted 3-0.



Jarret Heil
Board of Supervisors, Chairman

Attest:



Nan Benson
Marshall County Auditor / Recorder

Public Hearing: 2023-2024 Decrease in Appropriations.

Motion by Hibbs, second by Salasek to open the public hearing at 8:37 a.m. Motion carried 3-0. At the public hearing, any resident may present objections to or arguments in favor of any part of the decrease in appropriations in the current 2023-2024 county budget. There were 0 written comments, questions, or objections on file in the County Auditor and Recorder's office. Of the 6 individuals attending the public hearing, 0 individual(s) presented oral comments, questions, or objections. Motion by Salasek, second by Hibbs to close the public hearing at 8:38 a.m. Motion carried 3-0.

Resolution 2024-0015 Budget Decrease in Appropriations 2023-2024.

Whereas, pursuant to Section 331.434(6) Code of Iowa, an Amendment to the 2023-2024 County Budget proposes decreases in departmental appropriations of more than 10%, or \$5,000, whichever is greater; and

Whereas, the proposed decrease in appropriations for County Capital Projects, Information Systems and GIS departments was published in the Marshalltown Times Republican, Marshalltown, Iowa, and the Mid Iowa Enterprise, State Center, Iowa, on March 28, 2024; and

Whereas a public hearing concerning the Budget Decrease in Appropriations 2023-2024 was held on April 9, 2024.

Now, Therefore, Be It Resolved by the Marshall County Board of Supervisors that the budget decrease in appropriations be approved as published.

Passed and approved this 9th day of April, 2024.

Motion by Salasek, second by Hibbs to adopt Resolution 2024-0015 Budget Decrease in Appropriations 2023-2024. Resolution adopted 3-0.



Janet P. Heil
Board of Supervisors, Chair

Attest: 

Nan Benson
Marshall County Auditor / Recorder

Resolution 2024-0016 Re-Appropriation of Funds for FY 2023-2024.

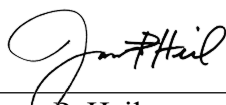
Whereas, pursuant to Section 331.434(6) Code of Iowa, a re-appropriation of funds is necessary following Resolutions for the 2023-2024 decrease in appropriations and budget amendment.

Now, Therefore, Be It Resolved that the estimated appropriations approved by the Board for the various departments in the County be adjusted as follows:

<u>Department</u>	<u>Current Appropriation</u>	<u>Re-Appropriation</u>
#01 – Supervisors	241,493	243,393
#02 – Auditor and Recorder	1,280,245	1,319,348
#03 – Treasurer	855,672	855,672
#04 - County Attorney	1,847,320	1,847,320
#05 – Sheriff	7,395,590	7,395,590
#08 – Buildings & Grounds	1,115,450	1,115,450
#09 – Zoning	40,360	41,120
#15 - Information Systems	830,040	713,040
#16 – GIS	294,085	208,385
#19 - General Assistance	15,500	15,500
#20 - County Engineer	11,321,950	11,332,950
#21 - Veteran Affairs	120,950	200,950
#22 - County Conservation	2,161,525	2,365,373
#23 - Local Health Board	265,150	270,860
#24 - Weed Eradication	27,296	28,860
#25 - Dept. of Human Services	69,450	69,450
#28 - Medical Examiner	166,600	213,600
#31 - District Court	377,200	397,200
#33 - County Library Contract	71,820	71,820
#42 – Gateway TIF	60,000	60,000
#60 - Mental Health Admin	4,000	4,000
#70 - Local Emergency Mgmt.	1,746,513	1,746,513
#84 - County Capital Building	2,300,000	1,579,809
#87 – E-911 Towers	0.00	0.00
#99 – Non-departmental	4,431,594	4,381,594
Total	37,039,803	36,477,797

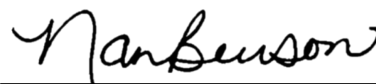
Passed and approved this 9th day of April, 2024.

Motion by Salasek, second by Hibbs to adopt Resolution 2024-0016 Re-Appropriation of Funds for FY 2023-2024. Resolution adopted 3-0.



Jarret P. Heil
Board of Supervisors, Chair

Attest:



Nan Benson
Marshall County Auditor / Recorder

Public Hearing: 2024-2025 Budget.

Motion by Hibbs, second by Salasek to open the public hearing at 8:42 a.m. Motion carried 3-0. At the public hearing, any resident may present objections to or arguments in favor of any part of the decrease in appropriations in the current 2024-2025 county budget. There were 0 written comments, questions, or objections on file in the County Auditor and Recorder's office. Of the 6 individuals attending the public hearing, 0 individual(s) presented oral comments, questions, or objections. Motion by Salasek, second by Hibbs to close the public hearing at 8:43 a.m. Motion carried 3-0.

Resolution 2024-0017 Adopt Budget and Certify Taxes for Fiscal Year 2024-2025.

Whereas, pursuant to Section 331.434(5)a, counties are required to adopt the county budget and certify taxes; and

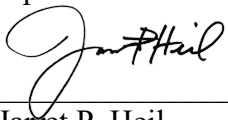
Whereas, the proposed 2024-2025 County Budget was published in the Marshalltown Times Republican and State Center Mid Iowa Enterprise, on March 28, 2024; and

Whereas, there were no written comments, questions, or objections on file in the County Auditor and Recorder's Office, and no individuals presented oral comments, questions, or objections at the hearing.

Now, Therefore, Be It Resolved that the County Budget for fiscal year 2024-2025 be adopted and the County Auditor and Recorder be authorized to certify and file the budget and certificate of taxes as adopted.

Passed and approved this 9th day of April, 2024.

Motion by Salasek, second by Hibbs to Adopt Resolution 2024-0017 Adopt Budget and Certify Taxes for Fiscal Year 2024-2025. Clarification was given by Heil on this item. Resolution adopted 3-0.



Jarret P. Heil
Board of Supervisors, Chairman

Attest:



Nan Benson, Auditor and Recorder

Public Forum. There were no public comments.

Adjournment. The next regular session is Wednesday, April 10, 2024 at 9:00 a.m., at the Courthouse, 1st floor meeting room, 1 E Main Street. All business to be acted upon at that session should be submitted to the County Auditor and Recorder's Office or the Board of Supervisors' Office by Wednesday, April 3, 2024 at 12:00 p.m. There being no further business to come before the Board, the meeting is adjourned at 8:50 a.m.



Jarret P. Heil
Board of Supervisors, Chairman

Attest:



Nan Benson, Auditor and Recorder