

Marshall County Board of Supervisor
Budget Work Sessions, Regular Meeting, and Special Meetings -
Fiscal Year End 2025 Budget Amendment & Fiscal Year End 2026 Budget

Each year, the Marshall County Board of Supervisors, coordinating with other County Elected Officials and Department Heads, conducts a thorough budgeting process before outlining the County's budget for the upcoming fiscal year. The public is invited to attend any and all meetings. The preliminary schedule for Fiscal Year 2026 (July 1, 2025 - June 30, 2026) budget meetings, including specific department budget discussions, is listed below. Meeting dates, times, places, and Department are subject to change and will be updated accordingly.

The Board will receive information during the budget work sessions, direct staff to prepare the budget during these work sessions and take formal action to set the budget and budget amendment at the Regular or Special Board of Supervisor Meetings indicated below.

<u>Date</u>	<u>Time</u>	<u>Deptment Name</u>
Friday, January 3, 2025	9:00 AM	Budget Work Session, Veterans' Affairs Meeting Rm 2
Friday, January 3, 2025	10:00 AM	Budget Work Session, Information Technology Meeting Rm 2
Friday, January 3, 2025	11:00 AM	Budget Work Session, County Attorney Meeting Rm 2
Monday, January 6, 2025	8:30 AM	Budget Work Session, Emergengy Management Meeting Rm 2
Monday, January 6, 2025	9:30 AM	Budget Work Session, Board of Supervisors Meeting Rm 2
Monday, January 6, 2025	11:00 AM	Budget Work Session, Zoning Meeting Rm 2
Wednesday, January 8, 2025	9:00 AM	Budget Work Session, Treasurer Meeting Rm 2
Wednesday, January 8, 2025	10:30 AM	Budget Work Session, Conservation Meeting Rm 2
Thursday, January 9, 2025	8:30 AM	Budget Work Session, Engineering & Secondary Roads Meeting Rm 2
Thursday, January 9, 2025	10:00 AM	Budget Work Session, Auditor/Recorder & ARPA Meeting Rm 2
Friday, January 10, 2025	9:00 AM	Budget Work Session, Building & Grounds Capital Projects Meeting Rm 2
Monday, January 13, 2025	8:30 AM	Budget Work Session, Public Health Meeting Rm 2
Monday, January 13, 2025	10:00 AM	Budget Work Session, County Sheriff Meeting Rm 2
Tuesday, January 14, 2025	8:30 AM	Budget Work Session, Jail Capital Projects Discussion Rm 2
Tuesday, January 14, 2025	10:00 AM	Budget Work Session, Med Examiners Meeting Rm 2
Wednesday, January 15, 2025	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Friday, January 24, 2025	9:30 AM	Budget Work Session, General Discussion Meeting if needed Rm 2
Wednesday, January 29, 2025	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Friday, February 7, 2025	10:00 AM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2 if needed
Thursday, February 13, 2025	8:30 AM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2 if needed
Wednesday, February 19, 2025	9:00 AM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2 if needed
Wednesday, February 26, 2025	9:00 AM	Regular Meeting, set public hearing for FYE 25 Property Tax Levy to March 25th BOS Meeting Rm First Floor
Friday, February 28, 2025	1:30 PM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2 if needed
Monday, March 24, 2025	9:00 AM	Special Meeting, hold public hearing for propety tax resolution BOS Meeting Rm First Floor Following DOM Date
Wednesday, March 26, 2025	9:00 AM	Regular Meeting, set public hearing for FY25 Amendment & FY 26 Budget to April 9th BOS Meeting Rm First Floor
Wednesday, April 9, 2025	8:30 AM	Regular Meeting, FY24 Amendment & FY25 Budget Resolution BOS Meeting Rm First Floor