

Marshall County Board of Supervisors

Special Session April 16, 2025 at 9:00 a.m.

Courthouse, First Floor Meeting Room

1 E Main Street, Marshalltown, Iowa

AGENDA

1. Call to Order

How to Participate in the meeting

The Board encourages the public to remain engaged and actively participate via the ZOOM process if they are unable to attend the meeting in person. Presenters may provide documentation electronically for inclusion during the meeting prior to the agenda deadline and are requested to participate via ZOOM. There are 4 available options to view and/or participate in the public meetings: Attend in person.

- View on YouTube. View live or replay later. MARSHALL COUNTY YOUTUBE https://www.youtube.com/channel/UC2SRE_isBm8PyHrZNxf3nsA
- Call in by Phone: 1- 312 - 626 - 6799, Meeting ID 871 3622 1316 Passcode 526957
- Zoom. Participate Live. [HTTPS://US02WEB.ZOOM.US/J/87136221316?PWD=Q0LDEXVVEHPLSVROA3LVRDVTcxHAQT09](https://us02web.zoom.us/j/87136221316?pwd=Q0LDEXVVEHPLSVROA3LVRDVTcxHAQT09)

Notice to the Public

The Board of Supervisors welcomes comments from the public during the time allowed for discussion. You are requested to approach the podium and use the microphone, state your name and address for the record and limit the time used to present your remarks in order that others may be given the opportunity to speak. The normal process on any agenda item is for the Chair to read the item from the agenda. The Board is given an opportunity to comment on the issue and/or place a motion on the floor. An opportunity for discussion may be presented at which time the public may participate and a roll call vote will follow.

2. Roll Call. Chair Hibbs, Vice Chair Heil, Member Goodman.

- Present:
- Absent:
- Attended By Zoom:

3. Pledge of Allegiance

4. Approve Agenda

Motion by _____, second by _____ to _____ agenda.

Roll call vote: Hibbs, Heil, Goodman.

5. PUBLIC HEARING: 2024-2025 Budget Amendment

Motion by _____, second by _____, to open the public hearing at _____ a.m.

Roll call vote: Hibbs, Heil, Goodman.

At the public hearing, any resident may present objections to or arguments in favor of any part of the amendment to the current 2024-2025 county budget.

There were _____ written comments, questions, or objections on file in the County Auditor and Recorder's Office. Of the _____ individuals attending the public hearing, _____ individual(s) presented oral comments, questions, or objections.

Motion by _____, second by _____, to close the public hearing at _____ a.m.

Roll call vote: Hibbs, Heil, Goodman.

5.a. Resolution #2025-0014, Approving 2024-2025 Budget Amendment

Pursuant to Section 331.435 Code of Iowa, an Amendment to the 2024-2025 County Budget is necessary to permit an increase in any class of expenditures; and

The Notice of Budget Amendment was published in the Marshalltown Times-Republican and the State Center Mid-Iowa Enterprise on April 3, 2025; and

There were _____ written comments, questions, or objections on file in the County Auditor and Recorder's Office, and of the _____ individual(s) attending the public hearing, _____ individual(s) presented oral comments, questions, or objections at the hearing.

Now, Therefore, Be It Resolved by the Marshall County Board of Supervisors that the 2024-2025 county budget amendment be adopted and the County Auditor and Recorder be authorized to certify and file the budget amendment as published and presented at the hearing.

Dated at Marshalltown, Iowa this 16th day of April, 2025.

Motion by _____, second by _____, to _____ Resolution #2025-0014, FY 2024-2025 Budget Amendment.

Roll call vote: Hibbs, Heil, Goodman.

Documents:

[RES 2025-0014_2025-04-09_RES APPROVING 2ND BUDGET AMENDMENT FY 2024-2025.PDF](#)

6. RESOLUTION 2025-0015, Re-Appropriation of Funds for FY 2024-2025

Pursuant to Section 331.434(6) Code of Iowa, a re-appropriation of funds is necessary following Resolutions for the 2024-2025 decrease in appropriations and budget amendment.

Be It Resolved that the estimated appropriations approved by the Board for the various departments in the County be adjusted as follows:

<u>Department</u>	<u>Current Appropriation</u>	<u>Re-Appropriation</u>
#01 – Supervisors	242,815	242,815
#02 – Auditor and Recorder	1,274,771	1,274,771
#03 – Treasurer	846,274	846,274
#04 - County Attorney	1,938,390	1,938,390
#05 – Sheriff	8,011,047	8,011,047
#08 – Buildings & Grounds	1,275,460	1,275,460
#09 – Zoning	47,007	47,007
#10 – County Home Farm	7,100	7,100
#15 - Information Systems	742,560	742,560
#16 – GIS	219,015	219,015
#19 - General Assistance	15,500	15,500
#20 - County Engineer	12,308,650	12,308,650
#21 - Veteran Affairs	193,850	193,850
#22 - County Conservation	2,049,628	2,049,628
#23 - Local Health Board	360,766	360,766
#24 - Weed Eradication	25,047	25,047
#25 - Dept. of Human Services	41,900	41,900

#28 - Medical Examiner	215,600	215,600
#31 - District Court	351,700	351,700
#33 - County Library Contract	80,000	80,000
#42 – Gateway TIF	70,000	70,000
#60 - Mental Health Admin	4,000	4,000
#70 - Local Emergency Mgmt.	2,008,143	2,008,143
#84 - County Capital Building	169,378	916,014
#87 – E-911 Towers	0.00	0.00
#99 – Non-departmental	4,020,517	4,020,517
Total	36,519,119	37,265,754

Motion by _____, second by _____ to adopt Resolution #2025-0015, Re-Appropriation of Funds for FY 2024-2025.

Roll call vote: Hibbs, Heil, Goodman.

Dated at Marshalltown, Iowa this 16th day of April, 2025.

Documents:

[2ND RES 2025-0015_2025-04-09_RES RE-APPROPRIATION OF FUNDS FOR FY 2024-2025-MULTIPLE DEPTS.PDF](#)

7. Approve Transfer of Funds

Motion by _____, second by _____, to approve Transfer #954, a one-time transfer of \$280,800.00 from General Basic Fund to Capital Projects Fund to pay for Perfection invoice.

Roll Call Vote: Hibbs, Heil, Goodman.

8. Public Forum.

Time set aside for the public to make comments on topics of County business other than those listed on this agenda. No action will be taken on any of these topics brought up in the public forum.

9. Adjournment.

The next regular session is Wednesday, April 23rd at 9:00 a.m., at the Courthouse, 1st floor meeting room, 1 E Main Street. All business to be acted upon at that session should be submitted to the County Auditor and Recorder's Office or the Board of Supervisors' Office by Wednesday, April 15th, at 12:00 p.m. There being no further business to come before the Board, the meeting is adjourned at _____ a.m.

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